

Budget draft 2025

Ordinary Income/Expense

Income

300.00 · Taxes

301.00 · Real Estate Taxes

301.10 · Current Year Taxes \$ 900,000.00

301.11 · PPD Property Tax \$ 80,000.00

301.20 · Prior Year Taxes \$ 1,000.00

301.50 · Liens \$ 10,000.00

Total 301.00 · Real Estate Taxes

Total 300.00 · Taxes

305.00 · Occupation Taxes

305.10 · LST Tax Receipts \$ 85,000.00

Total 305.00 · Occupation Taxes

310.00 · Per Capita Taxes

310.10 · Real Estate Transfer Tax \$ 85,000.00

310.20 · Earned Income Taxes

310.21 · Earned Income - General \$ 350,000.00

Total 310.20 · Earned Income Taxes

Total 310.00 · Per Capita Taxes

321.00 · Business Licenses and Permits

321.01 · Temporary Sales Permits \$ 500.00

321.32 · Junkyard License \$ 1,000.00

321.80 · Cable TV Franchise \$ 15,000.00

321.00 · Business Licenses and Permits - Other

Total 321.00 · Business Licenses and Permits

331.00 · Fines

331.10 · West Sadsbury Fines \$ 1,000.00

331.11 · State Police Fines \$ 8,000.00

331.12 · Parking Tickets \$ 1,500.00

Total 331.00 · Fines

340.00 · Interest, Rents and Royalties

341.00 · General Funds Interest \$ 10,000.00

342.00 · Rent \$ 1,000.00

340.00 · Interest, Rents and Royalties - Other \$ 2,000.00

Total 340.00 · Interest, Rents and Royalties

350.00 · Intergovernmental

352.53 · ARP Funds (COVID)

355.00 · State

355.01 · PURTA \$ 1,000.00

355.04 · Liquor License \$ 600.00

355.05 · Police Pension \$ 50,000.00

355.07 · Fireman's Relief \$ 19,000.00

Total 355.00 · State

357.00 · County

357.01 · Land Grant

Total 357.00 · County	
Total 350.00 · Intergovernmental	
360.00 · Charge for Service	
361.31 · Subdivision Review Fee	\$ 250.00
361.32 · Engineering Fees	\$ 95,000.00
361.33 · Sign Permits	\$ 500.00
361.34 · Zoning Hearing	\$ 5,000.00
361.35 · Conditional Use Hearings	\$ 1,000.00
361.36 · Legal Fees	\$ 30,000.00
361.39 · Stormwater/Land Dist Permit	\$ 2,000.00
361.70 · Administrative Fees	\$ 500.00
361.75 · Reimbursable Fees	\$ 500.00
Total 360.00 · Charge for Service	
362.00 · Public Safety	
362.11 · Police Incident Report	\$ 850.00
362.41 · Building Permits	\$ 50,000.00
362.45 · Use/Occupancy Permits	\$ 2,000.00
Total 362.00 · Public Safety	
363.00 · Highways and Streets	
363.25 · Road Occupancy Permits	\$ 100.00
363.53 · Commons Traffic Signals	\$ 2,000.00
Total 363.00 · Highways and Streets	
364.00 · Sanitation	
364.31 · County HHW Reimburse	\$ 500.00
Total 364.00 · Sanitation	
367.00 · Culture and Recreation	
367.80 · Ballfield Fees	\$ 1,000.00
Total 367.00 · Culture and Recreation	
380.00 · Miscellaneous Income	
380.01 · Misc. Income	\$ 200.00
380.00 · Miscellaneous Income - Other	\$ 200.00
Total 380.00 · Miscellaneous Income	
387.00 · Contributions & Donations	
387.03 · Other Donations	\$ 500.00
Total 387.00 · Contributions & Donations	
395.00 · Refund of Expenditures	
395.01 · Ordinary Refunds	
395.02 · Cell Tower Prop Tax Refunds	\$ 8,000.00
395.03 · Insurance Refunds	\$ 1,000.00
395.00 · Refund of Expenditures - Other	
Total 395.00 · Refund of Expenditures	
Total Income	<u>\$ 1,822,700.00</u>
Gross Profit	
Expense	
400.00 · Supervisors	
400.110 · Supervisors Wages	\$ 4,500.00
400.342 · Printing	\$ 50.00

400.420 · Dues/Membership	\$	1,500.00
400.460 · Convention	\$	250.00
Total 400.00 · Supervisors		
402.00 · Auditing Services		
402.11 · Elected Auditors Wages	\$	2,500.00
402.341 · Audit Ads	\$	600.00
Total 402.00 · Auditing Services		
403.00 · Tax Collector		
403.11 · Tax Collector Commission	\$	30,000.00
403.22 · Tax Supplies	\$	800.00
403.35 · Tax Collector Bond	\$	600.00
Total 403.00 · Tax Collector		
404.00 · Legal Services		
404.317 · Misc Cons	\$	500.00
404.318 · Pennsylvania One Call	\$	100.00
404.319 · Legal-General Township	\$	100,000.00
Total 404.00 · Legal Services		
405.00 · Secretary/Treasurer		
405.140 · Assistant Secretary Wages	\$	33,228.00
405.154 · Secretary Disability	\$	100.00
405.162 · Secretary-UC Group Trust	\$	250.00
405.210 · Office Supplies	\$	5,000.00
405.213 · Office Equipment	\$	1,000.00
405.215 · Postage	\$	1,000.00
405.311 · Professional Services	\$	1,000.00
405.341 · Advertising	\$	2,750.00
405.342 · Printing	\$	100.00
405.353 · Treasurer's Bond	\$	3,000.00
405.374 · Repairs and Maintenance Service	\$	2,000.00
405.470 · Training	\$	250.00
405.00 · Secretary/Treasurer - Other	\$	2,000.00
Total 405.00 · Secretary/Treasurer		
406.00 · Other General Govt Admin		
406.310 · Misc Professional Services	\$	40,000.00
406.00 · Other General Govt Admin - Other	\$	2,500.00
Total 406.00 · Other General Govt Admin		
407.00 · IT Services		
407.312 · Computer Services	\$	10,100.00
407.480 · Website Services	\$	7,500.00
407.00 · IT Services - Other	\$	1,000.00
Total 407.00 · IT Services		
408.00 · Engineering Services		
408.310 · Misc Engineers, Surveyors, Etc.	\$	25,000.00
408.313 · Engineer/Dev Consulting	\$	100,000.00
408.315 · Eng/Twp Consulting	\$	25,000.00
408.317 · Engineer MS4 Services	\$	20,000.00
408.00 · Engineering Services - Other	\$	5,000.00

Total 408.00 · Engineering Services

409.00 · Township Building

409.226 · Cleaning Supplies	\$	1,000.00
409.227 · Sanitation/Paper products	\$	2,000.00
409.241 · Other Supplies	\$	500.00
409.316 · Alarm System	\$	500.00
409.321 · Telephone	\$	700.00
409.341 · Advertising	\$	5,000.00
409.361 · Electric	\$	1,500.00
409.367 · Heat	\$	15,000.00
409.370 · Building/Grounds Maintenance	\$	12,000.00
409.371 · Grounds Upkeep	\$	400.00
409.373 · TWP Building UpKeep	\$	500.00
409.370 · Building/Grounds Maintenance - Other	\$	5,000.00
Total 409.370 · Building/Grounds Maintenance		
409.430 · Tower Real Estate Tax	\$	10,000.00
409.440 · Trash Service	\$	500.00
409.452 · Mowing		
409.453 · Cleaning	\$	5,000.00

Total 409.00 · Township Building

410.00 · Police Department

410.130 · Police Wages	\$	445,000.00
410.131 · Police Overtime	\$	25,000.00
410.132 · Police Double		
410.133 · Heart & Lung Pay	\$	5,000.00
410.135 · Vacation	\$	1,000.00
410.136 · Police Longevity Pay (NEW)	\$	1,500.00
410.154 · Disability Ins	\$	2,500.00
410.156 · Police Health/Dental Insurance	\$	70,000.00
410.158 · Life Insurance Police	\$	500.00
410.160 · Police Pension	\$	60,000.00
410.162 · Police - UC Group Trust	\$	16,000.00
410.191 · Uniforms	\$	12,000.00
410.210 · Office Supplies	\$	6,000.00
410.213 · Operating Supplies/Expenses	\$	12,000.00
410.214 · Police Computer Expense (NEW)	\$	18,000.00
410.231 · Gasoline	\$	13,000.00
410.251 · Police Car Service & Tires	\$	15,000.00
410.260 · Equipment Purchase	\$	2,000.00
410.315 · Med Serv-New Employ	\$	2,000.00
410.317 · Alarm System	\$	4,000.00
410.318 · Police Body Cam Purchase (NEW)	\$	3,000.00
410.320 · Communications		
410.321 · Telephone	\$	2,000.00
410.322 · Cellular Phone	\$	1,000.00
Total 410.320 · Communications		
410.361 · Electric	\$	4,000.00

410.367 · Heat	\$	2,500.00
410.373 · Police Building Maintenance	\$	2,000.00
410.374 · Police Equipment Repairs	\$	5,000.00
410.420 · Police Dues	\$	2,500.00
410.460 · Memberships and Conferences	\$	1,000.00
410.462 · Fire Arm Purchase	\$	500.00
410.463 · Body Cam Purchase/Maintenance	\$	1,000.00
Total 410.00 · Police Department		
411.00 Fire		
411.541 Advanced Life Support		\$39,536.00
413.00 · Code Enforcement		
413.140 · Property Clean Up Wages	\$	500.00
413.310 · Code Enforcement		
413.311 · Code Enforcement Expenses	\$	2,000.00
413.310 · Code Enforcement - Other	\$	160,000.00
Total 413.310 · Code Enforcement		
413.316 · Building Permit Inspector	\$	10,000.00
413.317 · DCED Training Account	\$	150.00
413.384 · Equipment Rentals for Clean Ups	\$	1,500.00
Total 413.00 · Code Enforcement		
414.00 · Planning & Zoning		
414.310 · Zoning Hearings - Twp	\$	5,000.00
414.316 · Zoning Hearings - Applicant	\$	10,000.00
414.317 · Conditional Use Hearings	\$	500.00
414.318 · Escrow Returns		
414.341 · Planning & Zoning Ads	\$	1,000.00
414.00 · Planning & Zoning - Other	\$	15,000.00
Total 414.00 · Planning & Zoning		
419.00 · Public Safety-Hydrants	\$	800.00
422.00 · Animal Control Services/SPCA	\$	5,000.00
427.00 · Solid Waste Coll & Disposal		
427.440 · Hazardous Waste Collection	\$	1,000.00
427.470 · Landfill Charges	\$	100.00
Total 427.00 · Solid Waste Coll & Disposal		
429.00 · Septic Management	\$	250.00
430.00 · Roads		
430.130 Roadmaster Wges	\$	58,240.00
430.140 · Road Crew Wages	\$	41,352.00
430.163 · RoadMaster Dental	\$	500.00
430.164 · Roadsmaster Health insurance	\$	13,000.00
430.260 · Small Tools & Minor Equipment	\$	4,000.00
430.310 · Drug Testing	\$	150.00
430.320 · Roads Cell Phone	\$	500.00
430.330 · Mileage Road Work	\$	100.00
430.341 · Roads Advertising	\$	150.00
430.460 · Training/Convention/Meetings	\$	1,000.00
432.140 · Winter Road Maintenance Wages	\$	4,000.00

432.141 · Winter Over-Time Wages	\$	500.00
432.245 · Salt and Anti skid Purchase	\$	3,500.00
433.245 · Signs Purchases	\$	1,000.00
433.361 · Traffic Light/Traffic Control	\$	8,000.00
433.362 · Commons Traffic Light	\$	2,000.00
434.361 · Street Lights	\$	500.00
437.251 · Trucks/Equipment Maint Costs	\$	500.00
438.100 · Roads Maintenance	\$	5,000.00
438.210 · Supplies	\$	15,000.00
438.231 · Gasoline	\$	6,000.00
438.245 · Road Maintenance Supplies, Etc	\$	3,000.00
438.260 · Road Maintenance Tools & Equip	\$	6,500.00
438.371 · Repairs of Equipment	\$	5,500.00
438.460 · Road Maintenance Training/Conf	\$	500.00
Total 430.00 · Roads		
446.310 · Storm Water Mgmt	\$	750.00
454.000 · Parks and Recreation		
454.140 · Landis Park Maint Wages	\$	500.00
454.247 · Park & Rec Supplies	\$	1,500.00
454.370 · Twp Park/Ballfield Maintenance	\$	1,000.00
454.371 · Landis Park Maintenance	\$	250.00
454.541 · Ball field fence/repair	\$	1,000.00
Total 454.000 · Parks and Recreation		
456.000 · Libraries		
456.540 · Library Donations	\$	9,000.00
Total 456.000 · Libraries		
480.00 · Miscellaneous		
480.410 · Finance and Service Charges	\$	250.00
481.00 · Miscellaneous Employer Expenses		
481.161 · Social Security/Medicare	\$	45,000.00
481.162 · PA Unemployment Tax		
Total 481.00 · Miscellaneous Employer Expenses		
484.00 · Worker's Comp		
484.354 · Worker's Comp Combined	\$	4,250.00
484.355 · Worker's Comp Township	\$	500.00
484.356 · Worker's Comp Police	\$	20,000.00
Total 484.00 · Worker's Comp		
486.00 · Insurances		
486.350 · Insurance Pkg-Liability & Auto	\$	40,000.00
486.360 · AFLAC Expenses	\$	200.00
486.00 · Insurances - Other		
Total 486.00 · Insurances		
Total 480.00 · Miscellaneous		
491.00 · Escrow Payment		
6560 · Payroll Expenses		
Total Expense	\$	1,780,806.00
Net Ordinary Income		

Net Income

\$	41,894.00
----	-----------