

WEST SADBURY TOWNSHIP
Profit & Loss Budget Overview

January through December 2025

	Jan - Dec 25
Ordinary Income/Expense	
Income	
300.00 · Taxes	
301.00 · Real Estate Taxes	
301.10 · Current Year Taxes	900,000.00
301.11 · PPD Property Tax	80,000.00
301.20 · Prior Year Taxes	1,000.00
301.50 · Liens	10,000.00
	991,000.00
Total 301.00 · Real Estate Taxes	
Total 300.00 · Taxes	991,000.00
305.00 · Occupation Taxes	
305.10 · LST Tax Receipts	85,000.00
Total 305.00 · Occupation Taxes	85,000.00
310.00 · Per Capita Taxes	
310.10 · Real Estate Transfer Tax	85,000.00
310.20 · Earned Income Taxes	
310.21 · Earned Income - General	350,000.00
	350,000.00
Total 310.20 · Earned Income Taxes	
Total 310.00 · Per Capita Taxes	435,000.00
321.00 · Business Licenses and Permits	
321.01 · Temporary Sales Permits	500.00
321.32 · Junkyard License	1,000.00
321.80 · Cable TV Franchise	15,000.00
	16,500.00
Total 321.00 · Business Licenses and Permits	
331.00 · Fines	
331.10 · West Sadsbury Fines	1,000.00
331.11 · State Police Fines	8,000.00
331.12 · Parking Tickets	1,500.00
	10,500.00
Total 331.00 · Fines	
340.00 · Interest, Rents and Royalties	
341.00 · General Funds Interest	10,000.00
342.00 · Rent	1,000.00
340.00 · Interest, Rents and Royalties - Other	2,000.00
	13,000.00
Total 340.00 · Interest, Rents and Royalties	
350.00 · Intergovernmental	
355.00 · State	
355.01 · PURTA	1,000.00
355.04 · Liquor License	600.00
355.05 · Police Pension	50,000.00
355.07 · Fireman's Relief	19,000.00
	70,600.00
Total 355.00 · State	
Total 350.00 · Intergovernmental	70,600.00
360.00 · Charge for Service	
361.31 · Subdivision Review Fee	250.00
361.32 · Engineering Fees	95,000.00
361.33 · Sign Permits	500.00
361.34 · Zoning Hearing	5,000.00
361.35 · Conditional Use Hearings	1,000.00
361.36 · Legal Fees	30,000.00
361.39 · Stormwater/Land Dist Permit	2,000.00
361.70 · Administrative Fees	500.00
361.75 · Reimbursable Fees	500.00
	134,750.00
Total 360.00 · Charge for Service	

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362.00 · Public Safety	
362.11 · Police Incident Report	850.00
362.41 · Building Permits	50,000.00
362.45 · Use/Occupancy Permits	2,000.00
	52,850.00
Total 362.00 · Public Safety	
363.00 · Highways and Streets	
363.25 · Road Occupancy Permits	100.00
363.53 · Commons Traffic Signals	2,000.00
	2,100.00
Total 363.00 · Highways and Streets	
364.00 · Sanitation	
364.31 · County HHW Reimburse	500.00
	500.00
Total 364.00 · Sanitation	
367.00 · Culture and Recreation	
367.80 · Ballfield Fees	1,000.00
	1,000.00
Total 367.00 · Culture and Recreation	
380.00 · Miscellaneous Income	
380.01 · Misc. Income	200.00
380.00 · Miscellaneous Income - Other	200.00
	400.00
Total 380.00 · Miscellaneous Income	
387.00 · Contributions & Donations	
387.03 · Other Donations	500.00
	500.00
Total 387.00 · Contributions & Donations	
395.00 · Refund of Expenditures	
395.02 · Cell Tower Prop Tax Refunds	8,000.00
395.03 · Insurance Refunds	1,000.00
	9,000.00
Total 395.00 · Refund of Expenditures	
Total Income	1,822,700.00
Gross Profit	1,822,700.00
Expense	
400.00 · Supervisors	
400.110 · Supervisors Wages	4,500.00
400.342 · Printing	50.00
400.420 · Dues/Membership	1,500.00
400.460 · Convention	250.00
	6,300.00
Total 400.00 · Supervisors	
402.00 · Auditing Services	
402.11 · Elected Auditors Wages	2,500.00
402.341 · Audit Ads	600.00
	3,100.00
Total 402.00 · Auditing Services	
403.00 · Tax Collector	
403.11 · Tax Collector Commission	30,000.00
403.22 · Tax Supplies	800.00
403.35 · Tax Collector Bond	600.00
	31,400.00
Total 403.00 · Tax Collector	
404.00 · Legal Services	
404.317 · Misc Cons	500.00
404.318 · Pennsylvania One Call	100.00
404.319 · Legal-General Township	100,000.00
	100,600.00
Total 404.00 · Legal Services	

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405.00 · Secretary/Treasurer	
405.140 · Assistant Secretary Wages	33,228.00
405.154 · Secretary Disability	100.00
405.162 · Secretary-UC Group Trust	250.00
405.210 · Office Supplies	5,000.00
405.213 · Office Equipment	1,000.00
405.215 · Postage	1,000.00
405.311 · Professional Services	1,000.00
405.341 · Advertising	2,750.00
405.342 · Printing	100.00
405.353 · Treasurer's Bond	3,000.00
405.374 · Repairs and Maintenance Service	2,000.00
405.470 · Training	250.00
405.00 · Secretary/Treasurer - Other	2,000.00
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Total 405.00 · Secretary/Treasurer	51,678.00
406.00 · Other General Govt Admin	
406.310 · Misc Professional Services	40,000.00
406.00 · Other General Govt Admin - Other	2,500.00
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Total 406.00 · Other General Govt Admin	42,500.00
407.00 · IT Services	
407.312 · Computer Services	10,100.00
407.480 · Website Services	7,500.00
407.00 · IT Services - Other	1,000.00
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Total 407.00 · IT Services	18,600.00
408.00 · Engineering Services	
408.310 · Misc Engineers, Surveyors, Etc.	25,000.00
408.313 · Engineer/Dev Consulting	100,000.00
408.315 · Eng/Twp Consulting	25,000.00
408.317 · Engineer MS4 Services	20,000.00
408.00 · Engineering Services - Other	5,000.00
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Total 408.00 · Engineering Services	175,000.00
409.00 · Township Building	
409.226 · Cleaning Supplies	1,000.00
409.227 · Sanitation/Paper products	2,000.00
409.241 · Other Supplies	500.00
409.316 · Alarm System	500.00
409.321 · Telephone	700.00
409.341 · Advertising	5,000.00
409.361 · Electric	1,500.00
409.367 · Heat	15,000.00
409.370 · Building/Grounds Maintenance	
409.371 · Grounds Upkeep	400.00
409.373 · TWP Building UpKeep	500.00
409.370 · Building/Grounds Maintenance - Other	17,000.00
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Total 409.370 · Building/Grounds Maintenance	17,900.00
409.430 · Tower Real Estate Tax	10,000.00
409.440 · Trash Service	500.00
409.453 · Cleaning	5,000.00
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Total 409.00 · Township Building	59,600.00

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410.00 · Police Department	
410.130 · Police Wages	445,000.00
410.131 · Police Overtime	25,000.00
410.133 · Heart & Lung Pay	5,000.00
410.135 · Vacation	1,000.00
410.136 · Police-Longevity Pay	1,500.00
410.154 · Disability Ins	2,500.00
410.156 · Police Health/Dental Insurance	70,000.00
410.158 · Life Insurance Police	500.00
410.160 · Police Pension	60,000.00
410.162 · Police - UC Group Trust	16,000.00
410.191 · Uniforms	12,000.00
410.210 · Office Supplies	6,000.00
410.213 · Operating Supplies/Expenses	12,000.00
410.214 · Police Computer expense	18,000.00
410.231 · Gasoline	13,000.00
410.251 · Police Car Service & Tires	15,000.00
410.260 · Equipment Purchase	2,000.00
410.315 · Med Serv-New Employ	2,000.00
410.317 · Alarm System	4,000.00
410.318 · Police-Body Cam Purchase	3,000.00
410.320 · Communications	
410.321 · Telephone	2,000.00
410.322 · Cellular Phone	1,000.00
	3,000.00
Total 410.320 · Communications	3,000.00
410.361 · Electric	4,000.00
410.367 · Heat	2,500.00
410.373 · Police Building Maintenance	2,000.00
410.374 · Police Equipment Repairs	5,000.00
410.420 · Police Dues	2,500.00
410.460 · Memberships and Conferences	1,000.00
410.462 · Fire Arm Purchase	500.00
410.463 · Body Cam Purchase/Maintenance	1,000.00
	735,000.00
Total 410.00 · Police Department	735,000.00
411.00 · Fire Companies	
411.530 · Fire Relief Fund	19,000.00
411.541 · Advanced Life Support	39,536.00
	58,536.00
Total 411.00 · Fire Companies	58,536.00
413.00 · Code Enforcement	
413.140 · Property Clean Up Wages	500.00
413.310 · Code Enforcement	
413.311 · Code Enforcement Expenses	2,000.00
413.310 · Code Enforcement - Other	160,000.00
	162,000.00
Total 413.310 · Code Enforcement	162,000.00
413.316 · Building Permit Inspector	10,000.00
413.317 · DCED Training Account	150.00
413.384 · Equipment Rentals for Clean Ups	1,500.00
	174,150.00
Total 413.00 · Code Enforcement	174,150.00
414.00 · Planning & Zoning	
414.310 · Zoning Hearings - Twp	5,000.00
414.316 · Zoning Hearings - Applicant	10,000.00
414.317 · Conditional Use Hearings	500.00
414.341 · Planning & Zoning Ads	1,000.00
414.00 · Planning & Zoning - Other	15,000.00
	31,500.00
Total 414.00 · Planning & Zoning	31,500.00
419.00 · Public Safety-Hydrants	800.00
422.00 · Animal Control Services/SPCA	5,000.00

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	Jan - Dec 25
427.00 · Solid Waste Coll & Disposal	
427.440 · Hazardous Waste Collection	1,000.00
427.470 · Landfill Charges	100.00
	1,100.00
429.00 · Septic Management	250.00
430.00 · Roads	
430.130 · Roadmaster Wages	58,240.00
430.140 · Road Crew Wages	41,352.00
430.163 · RoadMaster Dental	500.00
430.164 · Roadsmaster Health insurance	13,000.00
430.260 · Small Tools & Minor Equipment	4,000.00
430.310 · Drug Testing	150.00
430.320 · Roads Cell Phone	500.00
430.330 · Mileage Road Work	100.00
430.341 · Roads Advertising	150.00
430.460 · Training/Convention/Meetings	1,000.00
432.140 · Winter Road Maintenance Wages	4,000.00
432.141 · Winter Over-Time Wages	500.00
432.245 · Salt and Anti skid Purchase	3,500.00
433.245 · Signs Purchases	1,000.00
433.361 · Traffic Light/Traffic Control	8,000.00
433.362 · Commons Traffic Light	2,000.00
434.361 · Street Lights	500.00
437.140 · Trucks/Equipment Maint Wages	500.00
438.100 · Roads Maintenance	5,000.00
438.210 · Supplies	15,000.00
438.231 · Gasoline	6,000.00
438.245 · Road Maintenance Supplies, Etc	3,000.00
438.260 · Road Maintenance Tools & Equip	6,500.00
438.371 · Repairs of Equipment	5,500.00
438.460 · Road Maintenance Training/Conf	500.00
	180,492.00
Total 430.00 · Roads	180,492.00
446.310 · Storm Water Mgmt	750.00
454.000 · Parks and Recreation	
454.140 · Landis Park Maint Wages	500.00
454.247 · Park & Rec Supplies	1,500.00
454.370 · Twp Park/Ballfield Maintenance	1,000.00
454.371 · Landis Park Maintenance	250.00
454.541 · Ball field fence/repair	1,000.00
	4,250.00
Total 454.000 · Parks and Recreation	4,250.00
456.000 · Libraries	
456.540 · Library Donations	9,000.00
	9,000.00
Total 456.000 · Libraries	9,000.00
480.00 · Miscellaneous	
480.410 · Finance and Service Charges	250.00
481.00 · Miscellaneous Employer Expenses	
481.161 · Social Security/Medicare	45,000.00
	45,000.00
Total 481.00 · Miscellaneous Employer Expenses	45,000.00
484.00 · Worker's Comp	
484.354 · Worker's Comp Combined	4,250.00
484.355 · Worker's Comp Township	500.00
484.356 · Worker's Comp Police	20,000.00
	24,750.00
Total 484.00 · Worker's Comp	24,750.00

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	Jan - Dec 25
486.00 · Insurances	
486.350 · Insurance Pkg-Liability & Auto	40,000.00
486.360 · AFLAC Expenses	200.00
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Total 486.00 · Insurances	40,200.00
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Total 480.00 · Miscellaneous	110,200.00
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Total Expense	1,799,806.00
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Net Ordinary Income	22,894.00
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Net Income	22,894.00
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